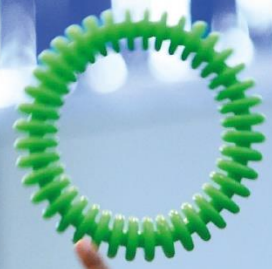


ST FRANCIS CATHOLIC PRIMARY SCHOOL SPORTS PREMIUM 2023-2024 (FINAL - 31-7-24)



Link: [Primary PE and Sport Premium Guidance.](#)

The Primary PE and sport premium guidance, outlines 5 key priorities that funding should be used towards.



The Primary PE and sport premium

Planning, reporting and evaluating website tool

Updated September 2023

Commissioned by



Department
for Education

Created by



Review of last year's spend and key achievements (2022/2023)

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

Activity/Action	Impact	Comments
<p>Key Indicator 1: (£9,919.18) Pupil Engagement in physical Activity (60 minutes per day, of which 30 minutes per day in school)</p> <ul style="list-style-type: none"> ● Whole School Scheme of Work ● Active Surrey Subscription ● Y5 Pupil Play Leader Training ● Improving Playtime games and equipment: Purchase of more equipment for playtimes ● Wellbeing & Fitness: Yoga Bugs (Free for first year) ● Swimming provision: Y3-Y6 approximate costing for 2022-23 ● Wellbeing Warrior training for all of Year 4 ● Motivational Visit – whole school scoot and skate days 	<p>Children are becoming more active at playtimes with the equipment purchased.</p> <p>Children enjoyed a wide range of sports based clubs that are available. They also had opportunities to represent the school in competitions.</p>	<p>Active Play training booked for TAs for Autumn term.</p> <p>Keep a record of the children who are engaging with the sports opportunities and clubs.</p>
<p>Key Indicator 2: (£3,026.30) Raising the profile of PE and sport across the school as a tool for whole school improvement</p> <ul style="list-style-type: none"> ● OAA Experiences (Frylands Y3, Woldingham Y4) Kingswood IOW – Y6 	<p>KS2 took part in OAA experience days off site. Positive experiences for fitness, orienteering and resilience.</p>	<p>Investigate costs for 2023-24 – maintain for sustainability and extension of pupils' skills.</p>
<p>Key Indicator 3: (£182.81) Increased confidence knowledge and skills for all staff teaching PE and Sport</p> <ul style="list-style-type: none"> ● Knowledge Organiser Development for PE ● CPD for all staff <ul style="list-style-type: none"> ○ Playtime Games training for TAs ○ Teacher ECT (ECT+1) CPD 	<p>Staff and children have enjoyed using the Get Set 4 PE planning and resources.</p> <p>Good progression is shown through the year groups in different topics and sports.</p> <p>New staff feel confident to teach high quality PE lessons.</p>	<p>Make CPD available for more staff.</p> <p>PE Lead to make use of CPD opportunities from Active Surrey.</p>

<p>Key Indicator 4: (£211.72) Broader experience of a range of sports and activities on offer to all pupils</p> <ul style="list-style-type: none"> ● Increase in Clubs on offer (investigate cricket and rugby for 2022-23) ● Additional Sports Events through use of a coach 	<p>Whole school enjoyed a day of scooting and skateboarding which raised the profile of fitness, healthy living and sustainable ways for travelling to school via scooting. New equipment purchased last year meant Y4 could teach Handball lessons.</p>	<p>Plan another extra-curricular day of a new sport for Summer 2024. This year the Scoot and Skateboard experience inspired more pupils to scoot to school. Children commented on using skateboard skills at the local 'Skaterham' skateboard experience.</p> <p>Ensure equipment is available and is replaced as needed.</p>
<p>Key Indicator 5: (£211.72) Increased participation in competitive sport</p> <ul style="list-style-type: none"> ● To take part in inter-school events: Cross Country, Football and Swimming Tournaments 	<p>All available local competitions were attended and enjoyed by the children with success.</p>	<p>Continue to attend local competitions and increase awareness of them in the school using assemblies and photographs to inspire other children.</p>

2022-2023 Swimming Data

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

<u>Question</u>	<u>Stats:</u>	<u>Further context Relative to local challenges</u>
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	82%	
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	69%	<i>Some children are competent in 1 or 2 strokes but not all.</i>

What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?	84%	
If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?	Yes	
Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?	No – we use external professionals to provide swimming instruction.	

Key priorities and Planning 2023-2024

This planning template will allow schools to accurately plan their spending. **Evidence of impact:** How can you measure the impact on your pupils; you may have focused on the difference that PE, SS & PA have made to pupils' engagement with school. What has changed?

What Key Areas are you going to focus on?		Budget		
<p>Key Indicator 1: Increased confidence knowledge and skills for all staff teaching PE and Sport</p> <p>Key Indicator 2: Pupil Engagement in physical Activity (60 minutes per day, of which 30 minutes per day in school)</p> <p>Key Indicator 3: Raising the profile of PE and sport across the school as a tool for whole school improvement</p> <p>Key Indicator 4: Broader experience of a range of sports and activities on offer to all pupils</p> <p>Key indicator 5: Increased participation in competitive sport</p>		<p>Carry forward from 22/23 £5620</p> <p>Sports Premium Grant 23/24 £20100</p> <p>Total to spend 23/24 £25720</p> <p>Total spent by July 2024 £25754</p>		
Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
<p>Key Indicator 1: Increased confidence and knowledge for all staff teaching PE and Sport</p> <ul style="list-style-type: none"> CPD for staff 	All staff and all pupils	<p>Key Indicator 1:</p> <ul style="list-style-type: none"> CPD for all staff <ul style="list-style-type: none"> Teacher/TA CPD – Physifun for playtimes CPD in Staff Meeting for Lead to support Teachers with PE Assessment Subject Leader Release for staff voice 	<p>CPD sessions for staff to improve PE delivery. PE Lead to survey staff re needs.</p> <p>Release costs for PE Lead to review PE Assessment and plan staff support/staff meeting</p>	<p>Key Indicator 1:</p> <p>£1,000 (estimate)</p> <p>£508 (actual)</p> <ul style="list-style-type: none"> CPD £183 (Actual) Physi Fun Inset £325 Subject leader CPD & Network meetings via Active Surrey subscription – see KI2
<p>Key Indicator 2: Pupil Engagement in physical activity</p> <ul style="list-style-type: none"> Improving PE provision across the year Additional Swimming Provision Improving Playtime games and 	Whole School	<p>Key Indicator 2:</p> <ul style="list-style-type: none"> Whole School Scheme of Work Get Set 4 PE – Renewal cost for 23/24 Active Surrey Annual Subscription Additional Swimming provision: Y3-Y6 approximate costing for 2023-24 Improving Playtime games and equipment: Purchase of more equipment for playtimes <ul style="list-style-type: none"> New scooters, bikes and trikes for KS1. Additional Equipment – balls hoops, Tug of War 	<p>Teaching staff really enjoy using GETSet4P. Pupil skills and knowledge increasing from a consistent approach. 5-year subscription purchased.</p>	<p>Key Indicator 2:</p> <p>£16,794 estimate excl VAT</p> <p>£15258 (Actual)</p> <ul style="list-style-type: none"> Scheme of Work: £1,935 (actual split over 5 yrs) £387 (Actual for year) Active Surrey: £800 Actual for 23/24 £800 (estimate for 24/25)

<p>equipment</p>		<p>rope for team activities & sports day etc for KS2</p> <ul style="list-style-type: none"> ○ Infant Netball Hoops and balls ○ KS2 Netball bases ○ Purchase 2 x outdoor music players/speakers so that music can be used for playtime and PE lessons outdoors. <ul style="list-style-type: none"> ● Activities to support PE Curriculum – engagement in the forthcoming Olympics 	<p><i>Having the capability to play music outside will allow more options for dance activities and allow alternative activities at playtimes</i></p>	<p>£900 (Actual for 24/25)</p> <ul style="list-style-type: none"> ● Additional Swimming Provision: £4,859 (estimate) £3179 (Actual) ● Playtime Equipment: £9,000 (estimate) £8644 (final) ● Additional Spend: Olympic Dance (£599) Olympic An. Greece VR (£749)
<p>Key Indicator 3: Raising the profile of PE & Sports for school improvement</p> <ul style="list-style-type: none"> ● Train Pupil Play Leaders ● Enroll PE Ambassadors across KS2 	<p><i>All pupils</i></p>	<p>Key Indicator 3:</p> <ul style="list-style-type: none"> ● Y5 Pupil Play Leader Annual Training (Sports Crew) ● Badges: <ul style="list-style-type: none"> ○ PE Ambassador badges ● Coaches – refereeing & fair play boys football 	<p><i>The annual Playleader training for Year 5s enables support for improving the Infant Playtimes.</i></p>	<p>Key Indicator 3: £925 estimate Actual £525</p> <ul style="list-style-type: none"> ● YR 5 Playleader (Sports Crew) Training £195 (estimate) £325 (Actual) ● Coaches/football £200 (actual)
<p>Key Indicator 4: Broader range of experience of sports and activities on offer to all</p> <ul style="list-style-type: none"> ● Review Clubs on Offer and develop further opportunities (lunch time clubs) ● Book motivational speaker or visitor ● Book annual Bikeability YR 6 ● YR3 Feet First Walking Training ● Continue OAA experiences 	<p><i>All pupils</i></p>	<p>Key Indicator 4:</p> <ul style="list-style-type: none"> ● Increase in Clubs on offer (girls' football - lunch club) & Multi-sports ● Additional Sports Events through use of a coach ● Motivational Visit/Speaker – changed to be an Olympic experience (see KI2) ● First feet walking YR3 and YR5 (SCC pilot) ● Bikeability YR4 and YR6 ● OAA Experiences <ul style="list-style-type: none"> ● Frylands Y3, ● High Ashurst Y4 ● Woldingham (orienteeing & high ropes) Y5 – due to a cancellation for this, Y5 went to Painshill Park for 23/24 ● Kingswood IOW – Y6 	<p><i>Part Sports premium subsidising or funding lunchtime Club/s to help reduce costs to parents and enable more pupils, including those disadvantaged, to have access.</i></p>	<p>Key Indicator 4 £7,682 estimate £6321 actual</p> <ul style="list-style-type: none"> ● New Girls Football Club: £500 (estimate) £1690 (actual) ● Bikeability: £540 (estimate) £545 (actual) ● First Feet Walking Training (SCC): £720 (estimate) £720 (actual) ● OAA: £5122 (estimate) £3366 (actual)

<p>Key Indicator 5: Increased participation in competitive sports</p> <ul style="list-style-type: none"> • To take part in inter-school events 	<p><i>All pupils</i></p>	<p>Key Indicator 5:</p> <ul style="list-style-type: none"> • To take part in inter-school events: Cross Country, Football, netball and Swimming Tournaments. • Inter-School Events: possible release needed & additional staff support at events to enable participation <ul style="list-style-type: none"> ○ Subject Leader & TA release/additional time 	<p><i>As happens annually, the Sports lead will continue to take part in the Surrey Active Sports local meetings where these events are arranged, to ensure these events feed into the school calendar.</i></p>	<p>Key Indicator 5 £500 (estimate) £3142 (actual)</p> <p>This increase reflects the unforeseen need to purchase additional equipment to allow the school to host the inter-school long and high jump sessions for 23/24. The regular host school could not offer this year.</p> <p>Impact: This allows us to maintain PE training for pupils in 24/25 and to host again if required.</p>
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Key achievements 2023-2024

This section will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and Sport Premium spending.

Activity/Action	Impact	Comments
<p>Key Indicator 1 Increased confidence knowledge and skills for all staff teaching PE and Sport</p> <ul style="list-style-type: none"> ● CPD for all staff <ul style="list-style-type: none"> ○ Teacher/TA CPD Physifun Inst CPD for TAs ○ CPD in Staff Meeting for Lead to support Teachers with PE Assessment 	<p>Increased staff expertise in PE assessment Physifun Inst CPD for Tas – improved playtime games provision and engagement</p>	<p>Continue PE assessment development for 2024-25 Review staff CPD needs and book CPD for staff for 24/25</p>
<p>Key Indicator 2 Pupil Engagement in physical Activity (60 minutes per day, of which 30 minutes per day in school)</p> <ul style="list-style-type: none"> ● Whole School Scheme of Work Get Set 4 PE – Renewal cost for 23/24 ● Active Surrey Annual Subscription ● Swimming provision: Y3-Y6 approximate costing for 2023-24 ● Improving Playtime games and equipment: Purchase of more equipment for playtimes <ul style="list-style-type: none"> ○ New scooters, bikes and trikes for the Infants. ○ Annual consumables – balls hoops etc ○ Infant Netball Hoops and balls ● Offer more activities at play times Eg: Purchase 2 x outdoor music players/speakers so that music can be used for playtime and PE lessons outdoors. Girls Football - lunchtime 	<p>Whole School Scheme of Work: This is a comprehensive Scheme of Work that covers all Knowledge and Skills for PE. Active Surrey: this continues to give the subject leader and staff support and access to CPD and Inter-School Events. St Francis were very successful in the interschool events.</p> <ul style="list-style-type: none"> ● Football ● Netball ● Track & Field Athletics incl long & high jump – St Francis won overall at District Sports 23-24 ● Cross country at St Francis & Warlingham (Y3/4 3rd place, Y5&6 – first in the Cup) <p>Swimming provision: The two terms funded through the sports premium is enabling us to build pupils swimming confidence and skills, year on year from Y3 to Y6.</p> <p>Improving Playtime games and equipment:</p> <ul style="list-style-type: none"> ○ The balance bikes, trikes and scooters will enhance lessons and playtimes, as well as having a positive impact for children who attend ‘Treetops’ - our wraparound provision. ○ Annual replacement of more ‘consumable’ equipment is vital for children remaining active and providing high quality provision. ○ KS1 outdoor provision and playtimes have been more active and the netball hoops and balls have proved so popular in the infants we have had to purchase a second set. <p>Engagement in Olympics: Dance and Games: The whole school Dance and VR history and games sessions were</p>	<p>The Scheme of Work is comprehensive and continues to be well liked, by the Teachers and Pupils. Staff have been developing and reviewing the assessment side of the scheme – this will continue to be refined in 2023-2024.</p> <p>Subscription to Active Surrey will continue as it supports CPD for Staff and enables inter-school events. Inter-school sports to continue and build on this year’s successes.</p> <p>Swimming provision – continues to enable sustainability and ensures pupils build on skills.</p> <p>Developing use of balance bikes within lessons for KS1 will take place from Autumn 2024 – looking at use also in a cross curricular manner eg: using cones linked to alphabet. They will also support the School Travel Plan and Healthy Schools work – encouraging and developing cycling as a method of sustainable travel and encouraging healthy lifestyle choices.</p> <p>Develop use of dance and music outdoors – using the speakers.</p> <p>Subject leader to observe swimming as part of monitoring – release needed</p>

	<p>excellent and increased engagement in the forthcoming games.</p> <p>Offer more activities at play times: The music in the playground at playtimes had a big impact in supporting positive playtimes. Particularly beneficial for enabling more physical and active participation, as well as being good for well-being. A big hit with children and adults alike!</p>	
<p>Key Indicator 3 Raising the profile of PE and sport across the school as a tool for whole school improvement</p> <ul style="list-style-type: none"> • Y5 Pupil Play Leader Annual Training (Sports Crew) • PE Ambassador and House Captains badges 	<ul style="list-style-type: none"> • The Y5 Play Leaders have had a very positive impact on KS1 playtimes. More games are being enabled by our Ambassadors and so more positive and active pupils • PE Ambassadors introduce for 23/24 to support with PE and Sports day. • Badges – pupil – pride - good for self-esteem in developing roles of responsibility. • School Sports display – updated with skills and current events eg: Olympics and European Football 	<p>Maintain – develop the offer for the new Year 5s</p> <p>Review potential Well-being Warriors training for Y4</p> <p>Develop use of PE Ambassadors roles</p> <p>Build on the display and share with pupils in assemblies.</p>
<p>Key Indicator 4 Broader experience of a range of sports and activities on offer to all pupils</p> <ul style="list-style-type: none"> • Review Clubs on Offer and develop further opportunities (lunch time clubs) • Book motivational speaker or visitor • Book annual Bikeability (road) YR 6 • Bikeability – Early cycle training for Y4 • YR3 Feet First Walking Training • Continue OAA experiences 	<ul style="list-style-type: none"> • OAA days help pupils develop team work and responsibility, try new skills and have additional opportunities, in addition to promoting healthy and active lifestyles. • Girls Football – girls have had the opportunity this year to experience coaching. This was so popular we had to extend it to a further term and add additional sessions • Boys Playtime Football Coaches have been used effectively to referee and support fair play in playtime football games • Bikeability - Y6 Cycle Safely Training. • Bikeability for Y4. This was new for 23/24 and was a great success. Good take up from pupils. • Feet First SCC Walking Training for Y3 pupils – positive impact on walking safely and benefits for walking to school. Supports School Travel Plan (sustainable travel methods) and Healthy School Status 	<p>All these activities should continue next academic year</p> <p>Speaker or Event to be booked for 24/25</p> <p>Additionally, Cricket Coaching has been booked via Surrey Cricket, as an additional opportunity for 2024-2025.</p> <p>Rugby is booked for the Autumn term via Old Caterhamians Rugby Club.</p>
<p>Key Indicator 5: Increased participation in competitive sport</p> <ul style="list-style-type: none"> • To take part in inter-school events <ul style="list-style-type: none"> ○ Tack and field athletics ○ Football 	<ul style="list-style-type: none"> • We updated our long-jump provision and purchased new high jump equipment. This increased pupil participation and pupils gained new skills. • We were then able to offer to host the inter-schools' 	<p>Continue to develop high & long-jump PE opportunities for pupils through the year as part of PE offer. Offer to host again.</p>

<ul style="list-style-type: none"> ○ Netball ○ Cross country ○ Swimming Gala 	<p>long and high jump events event as the usual host school could not offer this year.</p> <ul style="list-style-type: none"> • This allows us to maintain PE training for pupils in 24/25 and to host again if required. • Swimming Gala was cancelled by the host school 	<p>Maintain our cross country, netball and football offer</p> <p>Review the swimming Gala offer with local schools</p>
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Swimming Data 2023-2024

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

<u>Question</u>	<u>Stats:</u>	<u>Further context Relative to local challenges</u>
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	75%	SEND pupils made progress Some pupils were new to school this academic year and had not swum before.
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	75%	<i>More children are competent in 1 or 2 strokes but not all.</i>
What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?	80%	
If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?	Yes	
Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?	No – we use external professionals to provide swimming instruction.	

Signed off by:

Head Teacher:	<i>Mrs Maria Wheeler</i>
Subject Leader or the individual responsible for the Primary PE and sport premium:	<i>Mrs Steph Couch</i>
Governor:	<i>Annette Flannery (Chair of Governors)</i>
Date:	<i>26th July 2024</i>